Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Cumulative for Reporting Period Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,488	2,689.55	5	105,498	109,036.52	70	121,536.44	89.7%
Low-Income Multi-Family	0	0.00	0	34,352	20,854.95	1	0.00	0.0%
LI Subtotal	4,488	2,689.55	5	139,850	129,891.47	71	121,536.44	
LI % of Total	3.2%	2.5%	4.9%	5.8%	10.7%	8.1%	16.3%	
Residential New Construction	0	0.00	0	8,384	1,676.85	1	13,147.86	12.8%
Residential Major Renovation	0	0.00	0	3,990	3,737.44	1	0.00	0.0%
Res Home Energy	25,596	53,976.91	45	301,132	616,052.66	376	501,503.71	122.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	4,635	2,317.16	2	0.00	0.0%
Energy Star Lighting	2,209	75.20	1	1,498,989	91,613.65	13	0.00	0.0%
Energy Star Appliance	4,602	2,200.00	44	58,307	15,430.00	271	0.00	0.0%
Energy Star HVAC	504	600.00	3	30,031	46,472.00	99	0.00	0.0%
Res Subtotal	32,911	56,852.11	93	1,905,468	777,299.76	763	514,651.57	
Res % of Total	23.2%	53.2%	90.3%	79.0%	64.0%	86.9%	69.0%	
C&I New Construction	33,375	28,313.00	1	33,375	32,648.20	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	283.70	3	170,260	103,949.42	29	109,212.95	95.2%
C&I Govt Small	70,938	18,806.00	1	153,857	168,042.40	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	260.00	2	0.00	0.0%
C&I Products & Services	0	0.00	0	9,767	1,575.00	7	0.00	0.0%
C&I Subtotal	104,313	47,402.70	5	367,260	306,475.02	44	109,212.95	
C&I % of Total	73.6%	44.3%	4.9%	15.2%	25.3%	5.0%	14.7%	
Report Total	141,712	106,944.36	103	2,412,578	1,213,666.25	878	745,400.96	
Budget Comparison					830,715.45		745,400.96	111.4%

*Costs only include Customer Incentives, Sales, Technical Assistance and Training. **All information presented is preliminary and subject to change. ***Not all program budgets are allocated by town.